DELTA COUNTY COMMISSIONERS COURT REGULAR TERM, JULY 11, 2022 10:00 A.M.

BE IT REMEMBERED THAT A MEETING OF THE DELTA COUNTY COMMISSIONERS COURT WAS HELD THIS DAY AT THE COURTHOUSE IN COOPER, TEXAS AT 10:00 A.M.

THOSE ATTENDING WERE:

MORGAN BAKER, COM. PREC. #1

JIMMY SWEAT, COM. PREC. #2

ANTHONY ROBERTS, COM. PREC. #3

MARK BRANTLEY, COM. PREC. #4

MEETING WAS CALLED TO ORDER BY JUDGE MURRAY.

PLEDGE OF ALLEGIANCE WAS LED BY JUDGE MURRAY.

INVOCATION WAS GIVEN BY MR. JOE ADAMS.

ANNOUNCEMENTS: NONE

AGENDA

- 1. PUBLIC PARTICIPATION-NONE.
- 2. DISCUSS AND POSSIBLE ACTION-EXTENSION OR RENEWAL OF OUTDOOR BURN BAN EFFECTIVE JULY 6, 2022-TANNER CRUTCHER.

COMMISSIONER BAKER: I MAKE THE MOTION TO EXTEND THE BURN BAN FOR 90 CAYS.

COMMISSIONER SWEAT: SECOND

JUDGE: MOTION MADE AND SECOND TO EXTEND THE BURN BAN FOR 90 DAYS. ANY DISCUSSION? COURT VOTES? 4 TO 0, AYES HAVE IT, MOTION CARRIED.

3. ADJOURN/

IF THERE IS NO FURTHER BUSINESS, THIS MEETING IS ADJOURNED.

DELTA COUNTY COMMISSIONERS COURT REGULAR TERM, JULY 11, 2022

BE IT REMEMBERED THAT A MEETING OF THE DELTA COUNTY COMMISSIONERS COURT WAS HELD THIS DAY IN COOPER, TEXAS.

THOSE ATTENDING WERE:

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INVOCATION WS GIVEN BY MR. JOE ADAMS.

ANNOUNCEMENTS: NONE

AGENDA

- 1. PUBLIC PARTICIPATION-NONE
- 2. DISCUSS AND POSSIBLE ACTION-APPROVE COMMISSIONERS COURT MINUTES OF JUNE 27, 2022-JANE JONES.

COMMISSIONER BAKER- I MAKE THE MOTION TO APPROVE THE MINUTES OF JUNE 27, 2022 AS PRESENTED.

COMMISSIONER SWEAT- SECOND

JUDGE- MOTION MADE AND SECOND TO APPROVE THE COMMISSIONERS COURT MINUTES OF JUNE 27, 2022 AS PRESENTED. ANY DISCUSSION? COURT VOTES? 4 TO 0, AYES HAVE IT, MOTION CARRIED.

3. DISCUSS AND POSSIBLE ACTION-DISCUSS APPRAISAL DISTRICT BUDGET-DAWN MOODY.

BUDGET DISCUSSED. TABLED UNTIL FURTHER DATE.

4. DISCUSS AND POSSIBLE ACTION- BUDGET LINE ITEM TRANSFER-PRECINCT 4 MOVE FUNDS TO PAY REIMBURSEMENT FOR REPAIRS TO CR 4285-DEBBIE HUIE.

THIS HAS PREVIOUSLY BEEN APPROVED.

5. DISCUSS AND POSSIBLE ACTION- CHANGE ROAD CLASSIFICATION OF CR 4210 FROM $3^{\rm RD}$ CLASS TO $2^{\rm ND}$ CLASS AND INSTRUCT TXDOT TO PLACE SIGNAGE BACK UP TO MARK THE ROAD-DEBBIE HUIE.

COMMISSIONER BRANTLEY- I MAKE THE MOTION TO UPGRADE THE ROAD CLASSIFICATION OF CR 4210 FROM A 3RD CLASS TO 2ND CLASS ROAD AND INSTRUCT TXDOT TO PLACE SIGNAGE BACK UP ON ROAD.

COMMISSIONER BAKER; SECOND

JUDGE: MOTION MADE AND SECOND TO UPGRADE THE ROAD CLASSIFICATION OF CR 4210 FROM 3^{RD} CLASS TO 2^{ND} CLASS ROAD AND INSTRUCT TXDOT TO PLACE SIGNAGE BACK UP ON ROAD. ANY DISCUSSION? CORT VOTES? 4 TO 0, AYES HAVE IT, MOTION CARRIED.

6. DISCUSS AND POSSIBLE ACTION-BUDGET LINE ITEM TRANSFER FROM JP COURT CLERK SALARY TO JP SECRETARY TO FUND PART TIME POSITION-DEBBIE HUIE.

COMMISSIONER BAKER: I MAKE THE MOTION TO DO A LINE ITEM TRANSFFR FROM JP COURT CLERK SALARY TO JP SECRETARY TO FUND PART TIME POSITION.

COMMISSIONER BRANTLEY: SECOND

JUDGE: MOTION MADE AND SECOND TO DO A LINE ITEM TRANSFER FROM JP COURT CLERK SALARY TO JP SECRETARY TO FUND PART TIME POSITION. ANY DISCUSSION? COURT VOTES? 4 TO 0, AYES HAVE IT, MOTION CARRIED.

7. DISCUSS AND POSSIBLE ACTION-INCREASING EMPLOYER MATCHING PERCENT AND LOWERING YEAR OF SERVICE ELIGIBILITY FROM 30 TO 20 YEARS-DEBBIE HUIE.

WAS DISCUSSED BUT NO ACTION. HAVE UNTIL DECEMBER TO MAKE A DECISION.

8. DISCUSS AND POSSIBLE ACTION REQUEST APPROVAL TO DEPOSIT EDUCATION AND FUEL REIMBURSEMENT INTO SHERIFF'S OFFICE EDUCATIONAL FUND ACCOUNT-CHARLA SINGLETON.

COMMISSIONER BAKER: I MAKE THE MOTION FOR SHERIFF TO DEPOSIT THE EDUCATION AND FUEL REIMBURSEMENT INTO SHERIFF'S OFFICE EDUCATIONAL FUND ACCOUNT.

COMMISSIONER SWEAT: SECOND

JUDGE: MOTION MADE AND SECOND FOR SHERIFF TO DEPOSIT THE EDUCATIONAL AND FUEL REIMBURSEMENT TO SHERIFF'S OFFICE EDUCATION FUND ACCOUNT. ANY DISCUSSION? COURT VOTES? 4 TO 0, AYES HAVE IT, MOTION CARRIED.

9. DISCUSS AND POSSIBLE ACTION- JAIL REPORT-SHERIFF CHARLA SINGLETON.

MRS. SINGLETON STATED THEY HAD 11 INMATES. 8 JAILERS WORKING, NEED 11. ALSO, SHORT 4 DEPUTIES.

10. DISCUSS AND POSSIBLE ACTION- PAYMENT OF BILLS-JENNIFER HOUCHINS.

COMMISSIONER BRANTLEY: I MAKE THE MOTION TO PAY ALL BILLS AS PRESENTED.

COMMISSIONER SWEAT: SECOND

JUDGE: MOTION MADE AND SECOND TO PAY ALL BILLS AS PRESENTED. ANY DISCUSSION? COURT VOTES? 4 TO 0, AYES HAVE IT, MOTION CARRIED.

11. DISCUSS AND POSSIBLE ACTION-BUDGET REQUEST FROM COUNTY OFFICIALS-JASON MURRAY.

BUDGET REQUESTS WERE TURNED IN AND BUDGET ITEMS DISCUSSED. NO ACTION.

12. ADJOURN

IF THERE IS NO FURTHER ACTION, THIS MEETING IS ADJOURNED.



The Texas A&M University System Extension Activity and Travel Report to County Commissioner Court

Name: Kara Lacey	Title: Delta CEA-Ag/NF
County: Delta	Month: June 2022

DATE	Monthly Activities/Travel	MILES	MEALS	LODGING
6/6-8	State 4-H Roundup-Archery Competition- College Station	388		
6/10	Lamb Validation			
6/10	Monthly Reports			
6/13	Steer/Heifer Validation			
6/14	District Horse Show- McKinney	110		
6/17	Ag. Committee Meeting			
	Preparations for Pond Management Workshop			
6/28	Complete 4-H Program Plans			
6/30	Pond Management Workshop			
	Complete Validation paperwork			
	Weekly Crop Reports			
	Bi Weekly Commissioners Court			
	26.1 - 26.2 - 26			

사용하다 보다 보통 등 등 등 하는 사용을 보다 되었습니다. 그는 그를 보고 있는데 그를 보다 하는 것이다. 그는 그를 보다 하는 것이다. 그는		 State of the state
Totals	498	

Other expenses (list)		

			CUR	RENT MONTH	IS CONTACTS		
Extension Office Visits by Clientele	Site Visits Farm, Home, Project Ranch, Business, Etc.	Telephone	Mail	Total Individual Contacts	Total Contact Hours in Group Methods	Media News Articles, TV/Radio, Etc.	Newsletters Written
6	4	206	189	65	27	2	1

DATE	ACTIVITY
7/4	*OFF*
7/5-6	District 4 Record Book Judging
7/6	4-H Program Planning Meeting
7/22	Mid Year Review with Dr. Hurley Miller
7/24-27	State TCAAA Conference- South Padre Island
	Start Planning Officer Retreat
	Plan for Egg to Chick
	Plan for Learn, Grow, Eat, Go for 3 rd Graders in the fall
	Monthly Reports
	Weekly Crop Reports
	Bi Weekly Commissioners Court

	도 및 하는 도로 등록 등록 통통을 받는 것으로 되었다. 하는 것이 되는 것으로 되었다. 스크를 보고 되는 것으로 가장 기록 중요한다. 그는 모든 모든 사람이 되지 않는 것으로 하는 것으로 가장 되었다.
	PAGE 2 of 2
	ect report of activities, travel and other expenses incurred by me in the performance of office
duties for the month shown.	경우 전환 등 등 등 가장 경우 발생하는 그렇는 경험이 되는 것이다. 하는 이 전환 이 전환 이 전환 이 없는 것이다. 그렇게 보고 있는 것이 되었다면 하는 것이 되었다는 것이다. 그런 그는 그는 그는 그 그는 그를 보고 있다.
	프로젝트 : 1000 (1995년) - 1000 - 1995년 : 1000년 : 1 - 1000년 : 1000
	x K-A-
	Kara Petty
	CEA- AG/NR
Date: <u>7/7/2022</u>	Signed:

Texas A&M AgriLife Extension Service *The Texas A&M University System*, College Station, Texas

Fund Name

TOTAL EXPENSES

JASON MURRAY

MORGAN BAKER

DEBBIE HUIE MARK BRANTLEY

ANTHONY ROBERTS

JIMMY SWEAT

THIS LIST WAS REVIEWED AND APPROVED.

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BUD020 PAGE

07/11/2022 2022 DELTA_COUNTY	BUDGET TRANSFERS POSTED TRANSFER #: 10DH	PAGE 1 BUD022
From Amount G/L Code	Account Name	To Amount
1,000.00 024-624-352 024-624-490	REPAIRS MISC	1,000.00
======= 1,000.00		1,000.00

Year GL Account Name

Date

Original Amount

New Amount

Difference

Clerk

2022 024-624-352 REPAIRS 2022 024-624-490 MTSC
07/05/2022
20,000.00
19,000.00
1,000.00- D

07/05/2022 DELTA_COUNTY	2022	BUDGET TRANSFERS WORKSHEET TRANSFER #: 10DH	PAGE 1 BUD022
From Amount	G/L Code	Account Name	To Amount
1,000.00	024-624-352 024-624-490	REPAIRS MISC	1,000.00
1 000 00			1 000 00

77.95% OF YEAR COMPLETED

ROAD & BRIDGE PCT#4

FINAL TOTAL	2022 024-999-990 ACTUAL EXPENDITURES FUND TOTAL	022 024-624-700 TRANSFER TOTAL EX	022 024-624-492 REGISTRAJ 022 024-624-550 EMERGENCJ 022 024-624-570 CAPITAL J	022 024-624-482 INSURANO 022 024-624-486 CONTRACT 022 024-624-490 MISC	022 024-624-4 022 024-624-4 022 024-624-4	022 024-624-441 GAS 022 024-624-442 WATER	022 024-624-427 022 024-624-427 022 024-624-440	022 024-624-413 OTHER GOVERNMENTS 022 024-624-420 TELEPHONE	022 024-624-401 CENTRA 022 024-624-406 DELTA	022 024-624-353 TOOLS 022 024-624-400 ATTORNEY	022 024-624-343 CHEM 022 024-624-352 REPA	022 024-624-341 MATERIAL 022 024-624-342 TIN HORNS	022 024-624-330 GAS & OIL & 022 024-624-340 ROAD OIL &	022 024-624-310 022 024-624-313	022 024 024 0	022 024-624-203 KEITLKEMENT 022 024-624-204 WORKMAN (DOMP 022 024-624-205 WORKMAN (DOMP	022 024-624-201 022 024-624-202	022 024-624-109 FOREMAN 022 024-624-150 LONGEVII	2022 024-624-101 COMMISSIONER'S SALARY 2022 024-624-106 ROAD WORKER SALARIES 2022 024-624-107 PAY FOR PERFORMANCE 2022 024-624-108 OVERTIME	022 024-624-000 ROAD & BRIDGE 4	ACCOUNT NO ACCOUNT NAME
	.00	.00	.00			00			•											.00	ENCUMBRANCE
245,311.13	.00 245,311.13	.00 245,311.13	100.	2,500.00 5,000.00 2,722.58	1,500.00 1,300.00	40.	1,500.00	8800	,217	750	. 5000	5,500 5,500	000			, 463 , 796		36,395.06	45,000.00 30,496.42 .00		BUDGET
5,743.28	.00 5,743.28	5,743.28	000		. 0 4 . 7	00	000		00	0.8	000	00	22.21	10C	, , , ,	00	24.8	$\circ \circ \circ$	1,730.77 1,172.94 .00	. 0	** ACTUAL ** M-T-D
140,916.24	.00 140,916.24	.00 140,916.24	43.5 .0	1,436.00 250.00 1,622.58	.0 64.7	00.0	1,290.18 290.69	288.0	63.1	541.6	55 1 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		6,705.76 12.374.71	a Ma	24.4	5,741.00 748.32	,496.8	ONIC	34,615.40 23,458.80 .00		*** ACTUAL Y-T-D PI
57.44	.00 57.44	.00 57.44	 00 U	5.7 9.04	 20	ω0	86.01 48.45	48.0	J. 0	ω 0 0 0	 w & d		SOU	 	000	900	0.00	o w c	76.92 00		L **** PERCENT
104,394.89	.00 104,394.89	104,394.89	56.5 .0	1,064.00 4,750.00 1,100.00	ONO	40.0	209.82 309.31	312.0 172.0	53.8	731.2	481.0	5,500.0	. 625 294 25 25	44. 45.0 20.0	190	,722.1	062.9 877.4	$\circ \circ \circ$	10,384.60 7,037.62	.00	**** ACTUAL REMAINING PI
42.56	.00	42.56	o	42.56 95.00 40.40	070	6.0	13.99 51.55	040	4.0	17.5	96.2	00	UT VO C	μ 200	100 200	58.0	0.0	200	23.08 .00		L ***** PERCENT

76.33% OF YEAR COMPLETED

ROAD & BRIDGE PCT#4

	2022 024-999-990	2022 024 -624 -200 2022 024 -624 -100 2022 024 -624 -200 2022 024 -624 -310 2022 024 -624 -310 2022 024 -624 -310 2022 024 -624 -331 2022 024 -624 -413 2022 024 -624 -413 2022 024 -624 -421 2022 024 -6224 -441 2022 024 -6224 -441 2022 024 -6224 -421 2022 024 -6224 -421	ACCOUNT NO
FINAL TOTAL	ACTUAL EXPENDITURES FUND TOTAL	ROAD & BRIDGE 4 COMMISSIONER'S SALARY ROAD WORKER SALARY ROAD WORKER SALARIES PAY FOR PERFORMANCE OVERTIME FOREMAN LONGEVITY PAY LONGEVITY PAY PAYROLL TAXES HEALTH INSURANCE RETIREMENT WORKMAN COMP UNIFORMS/PROTECTIVE EQUIPMEN UNEMPLOYMENT DEATH BENEFIT OPERATING SUPPLIES SHOP SUPPLIES GAS & OIL ROAD OIL & ROCK MATTERIAL TIN HORNS CHEMICALS GENTERAL APPRAISAL DISTRICT DELTA COUNTY APPRAISAL DISTRICT DELTA COUNTY APPRAISAL DISTRICT DITTA COUNTY APPRAISAL DISTRICT DITTAL EXASES REIMBURSEMENTS TRANSER FUNDS TRANSFER FUNDS TOTAL EXPENSES	ACCOUNT NAME
.00	.00	000000000000000000000000000000000000000	ENCUMBRANCE
245,311.13	.00 245,311.13	30,45,000.00 36,395.06 8,559.00 5,877.42 7,463.16 1,7960.75 000.00 20,000.00 1,400.00 20,7500.00 1,400.00 1,500	*BUDGET
4,938.65	4,938.65	1,730.77 1,172.94 1,172.94 1,399.81 324.80 287.05 -000 -000 -000 -000 -000 -000 -000 -	* ACTUAL ** M-T-D
140,111.61	.00 140,111.61	34,615.40 23,458.80 23,458.80 00 27,996.20 6,496.80 5,741.00 748.32 12,374.71 6,683.55 112,374.71 100 1,250.00 1,250.00 1,250.00 1,250.00 1,436.00 1,622.58 43.50 100 1,622.58 100 1,622.58	*** ACTUAL Y-T-D PI
57.12	.00 57.12	76.92 76.92 76.92 76.92 76.92 76.92 76.92 76.92 76.92 77.00 77	L **** PERCENT
105,199.52	.00 105,199.52	10,384.60 7,037.62 00 8,398.86 2,062.90 5,877.42 1,722.16 1,748.43 1,048.43 3,316.45.31 1,048.101 11,038.38 3,316.45.31 1,739.31 1,759.31	**** ACTUAL REMAINING PI
42.88	42.88	23.08 23.08 23.08 23.08 23.08 24.00 26.94 26.94 26.94 26.94 26.94 27.28 28.00	L ***** PERCENT

Fund Name

TOTAL JUSTICE OF PEACE

MORGAN BAKER

JIMMY SWEAT

DEBBIE HUIE

JASON MURRAY

ANTHONY ROBERTS

MARK BRANTLEY

THIS LIST WAS REVIEWED AND APPROVED.

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BUD020 PAGE

07/11/2022 DELTA_COUNTY	2022 BUDGET TRANSFERS POSTED TRANSFER #: 11DH	PAGE 1 BUD022
From Amount G/L Code	e Account Name	To Amount
4,000.00 010-455- 010-455-		4,000.00
4,000.00		4,000.00

2022 010-455-105 JP SECRETARY 07/07/2022 13,545.54 17,545.5 2022 010-455-109 CHIEF COURT CLERK 07/07/2022 30,266.36 26,266.3	17,545.54 26,266.36 4,000.00-	.00 D .00- D
TOTAL JUSTICE OF PEACE Total Transfers 2 Total Cha	2 Total Changes .	.00

07/07/2022 DELTA_COUNTY	2022		PAGE 1 BUD022
From Amount	G/L Code	Account Name	To Amount
The same and their same have been place their been been same to same same			
	010-455-109 010-455-105	CHIEF COURT CLERK JP SECRETARY	4,000.00
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4 000 00			4 000 00

FINAL TOTAL	022 010-455-490 022 010-455-570	2022 010-455-427 EDUCATION/TRAVEL 2022 010-455-428 DUES/SUBSCRIPTIONS 2022 010-455-485 THRY	002 022 222	022 010-455-402 I TICKET 022 010-455-403 PC30	022	022 010-455-207 022 010-455-225	022 010-455-204 022 010-455-206	022 010-455-201 022 010-455-203	200	022 010-455-101 J 022 010-455-105 J	022 010-455-000 JUS	ACCOUNT NO ACCOUNT NAME	77.95% OF YEAR COMPLETED
.00	ACE	.00 .00 .00		. 000			.00	.000			.000	ENCUMBRANCE	GENERAL FUND
180,048.88	.00 300.00 180,048.88	3,000.00 400.00 500.00	14,269.26 540.00	36,000.00	600.00 .00 15.680.00	497.35	763.78 21.91	6,794.11 5,923.75	26,266.36	17,545.54	.0	BUDGET	JND
5,854.47	.00 .00 5,854.47		45.3	1,490.33	000		0	251.99 184.94	1,041.96	> W <	.0	** ACTUAL ** M-T-D	
113,162.66	.00 .00 113,162.66	26.1 .0	11,240.00	,293.0 293.2	22.5	14.6	10.7	70	9,190.66) OC	788.0	*** ACTUAL **** Y-T-D PERCENT	
62.85	62.85	4,	78.77 83.89	7.0° 1.0° 1.0°	7.7	ο ω ο ο Ν	9.1	64.55 64.55	34.99	79.05	7.0	**** RCENT	
66,886.22 37.15	00 .0 00 100.0 22 37.1	173.86 + 5.80 400.00 100.00 500.00 100.00	029.26 21.2 87.00 16.1	6.00 82.5 6.55 60.3	57.50 2.2	2.74 36.7 .00 .0	11.16 50.9	8 34.8 7 35.4	70 65.0 00 .0	93 20.9	211 05 22 6 211 05 22 6	**** ACTUAL ***** REMAINING PERCENT	

	2022 010-455-109 2022 010-455-109 2022 010-455-109 2022 010-455-109 2022 010-455-1150 2022 010-455-201 2022 010-455-201 2022 010-455-201 2022 010-455-201 2022 010-455-201 2022 010-455-205 2022 010-455-205 2022 010-455-205 2022 010-455-400 2022 010-455-400 2022 010-455-400 2022 010-455-400 2022 010-455-400 2022 010-455-400 2022 010-455-427 2022 010-455-427	ACCOUNT NO	76.87% OF YEAR
FINAL TOTAL	JUSTICE OF PEACE JP SALARY JP SECRETARY OVERTIME CHIEF COURT CLERK LONGEVITY PAY LONGEVITY PAY MORKERS COMP WORKERS COMP WORKERS COMP UNEMPLOYMENT DEATH BENEFIT VEHICLE ALLOWANCE OPERATING SUPPLIES PROFESSIONAL FEES NET DATA PROGRAM I TICKET PC30 MUTOPSIES AUTOPSIES AUTOPSIES LUCKTION/TRAVEL DUCKTION/TRAVEL DUCKYSUBSCRIPTIONS JURY CAPITAL INVESTMENTS TOTAL JUSTICE OF PEACE	ACCOUNT NAME	YEAR COMPLETED
.00		ENCUMBRANCE	GENERAL FUND
180,048.88	13,545.00 30,266.36 6,794.11 5,923.75 763.78 763.78 15,680.00 36,009.82 14,269.26 16,269.26 16,269.2	BUDGET	FUND
3,745.84	1,730.77 521.20 1,041.96 251.99 184.94 .00 14.98 .00 00 00 00 00 00 00 00 00 00 00 00 00	** ACTUAL ** M-T-D	
111,054.03	13, 788 95 13, 869 61 9, 190 66 9, 190 66 4, 425 53 3, 823 78 10 75 314 61 238 14 238 14 140 00 12, 802 94 862 88 11, 240 00 2, 826 14 00 111, 054 03	*** ACTUAL	
61.68	102.39 102.39 30.37 65.100 65.114 64.155 64.155 64.155 64.155 64.155 64.155 64.155 64.155 64.155 64.155 64.155 64.155 65.169 67.700 97.700	ACTUAL **** -T-D PERCENT	
68,994.85	10,211.05 324.07- 21,075.70 2,368.58 2,098.59 2,73.94 11.16 11.16 182.74 361.86 361.86 361.86 23,206.88 23,206.88 20,74.12 3,029.26 1,132.36	**** ACTUAL **** REMAINING PERCENT	
38.32	22.69 2.39 69.63 34.86 33.87 35.87 35.87 36.74 36.74 36.74 36.31 36.74 36.74 36.74 36.74 36.74 36.74 36.74 36.74 36.74 36.74 36.87 3	***** ERCENT	

THIS IS TO CERTIFY THAT I, JANE .	ONES, COUNTY CLER	OD EREBY CERTIFY TO
THE CORRECTNESS OF THE MINU	TES OF July //	_, 2022 THIS THE 25 Th
DAY OF July, 2022.		
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		in 3
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		Man Siant
		farmy herest
		M. B.

Jane Jones, Clerk